

Forward Plan of Key Decisions from 1 July 2018

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
West Yorkshire Combined Authority Head Office Accommodation Project	Project to determine arrangements for the future Head Office provision for the Combined Authority .	West Yorkshire Combined Authority	28 Jun 2018	Director of Resources	Catherine Pinn Catherine.Pinn@westyorks-ca.gov.uk
A65-A658 airport link road project	Scheme to improve the road access to Leeds Bradford Airport, as part of a wider package of transport improvements in north west Leeds.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk
City Centre heritage properties	A scheme to fund the remediation and enabling works at three heritage properties in Bradford City Centre to make them viable to be developed commercially.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Clare Zara Davies ClareZara.Davies@westyorks-ca.gov.uk
CityConnect Cycle City Ambition Programme	A programme of eight projects which aim to deliver 19km of high quality cycle infrastructure across West Yorkshire, building on the	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Fiona Limb Fiona.Limb@westyorks-ca.gov.uk

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	existing CCAG programme.				
Gateway to Huddersfield - Phase 1	The project covers the rail station and its environs providing additional entrances to the station, highway improvements, creation of a taxi hub and the purchase of land for later phases.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Tom Murphy Thomas.Murphy@westyorks-ca.gov.uk
Harrogate Road New Line – junction improvements on the Bradford/Leeds corridor	Scheme to rebuild the Harrogate Road / New Line Junction, reduce congestion, increase safety provision for cyclists and pedestrians and support delivery of significant new housing developments together with longer term development opportunities	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Jess McNeill jessica.mcneill@leeds.gov.uk
Institute for High Speed Railways	A three phase scheme with the ambition of helping to unlock the full potential of high speed rail, nationally and globally. Phase 1 will create two initial world-leading test facilities for the new institute in Leeds	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Lisa Childs lisa.childs@westyorks-ca.gov.uk, Rachel Jones rachel.jones@westyorks-ca.gov.uk
Leeds City Centre Package	This is a transformational	West Yorkshire	28 Jun 2018	Director of	Jacquie Boulton

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(change request)	programme in Leeds City Centre to creating a world class gateway for the city. It will facilitate the expansion of the city centre, the regeneration of South Bank and supports Leeds in becoming High Speed 2 (HS2) and Northern Powerhouse Rail ready. The works required will involve closing City Square to general traffic, improvements to Armley Gyratory, highways reconfiguration on Leeds Southbank and junction works to the M621.	Combined Authority		Delivery	Jacquie.Boulton@westyorks-ca.gov.uk
Leeds City Region Enterprise Zones Programme	A programme to deliver new employment sites across two phases of Enterprise Zones in ten locations across the Leeds City Region.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Leeds Inland Port	Scheme to deliver a new wharf facility at Stourton in Leeds to enable the transportation of freight from the Humber estuary into Leeds.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Daisy Johnson daisy.johnson@westyorks-ca.gov.uk

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Northgate House	To refurbish and redevelop the Northgate House building in Halifax, to deliver a mixed use scheme of retail, office and residential accommodation.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Polly Hutton polly.hutton@westyorks-ca.gov.uk
Rail Park & Ride Programme Phase 2	A programme of car park extension schemes at West Yorkshire commuter railway stations.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Sara Brook
Rail Station Legacy Projects	Viring between existing approved rail budgets (C.£47m) to complete finalisation of project accounts for Kirkstall Forge, Apperley Bridge, Low Moor and Leeds Station Southern Entrance.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Kate Thompson kate.thompson@westyorks-ca.gov.uk
Real Time Bus Information, Leeds	To deliver an additional real time display units across the Leeds area.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Mike Nolan Mike.Nolan@westyorks-ca.gov.uk
Leeds integrated station masterplan	Scheme to fund master plan and feasibility works relating to Leeds station and carry out some quick win construction works.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Rebecca Cheung rebecca.cheung@westyorks-ca.gov.uk

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Ultra Low Emissions Vehicles (ULEV) taxi scheme	A project to deliver taxi electric rapid charge point sites in West Yorkshire	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	Mark Auger Mark.Auger@westyorks-ca.gov.uk
Wakefield City Centre - South East Gateway	This scheme will create a new south east gateway to Wakefield's City Centre through; bringing key development sites to market by funding site assembly and clearance; Carrying out works that enable the development of Rutland Mills at Wakefield; and development of a master plan for the south side of the Kirkgate railway bridge.	West Yorkshire Combined Authority	28 Jun 2018	Director of Delivery	John Parkin John.Parkin@westyorks-ca.gov.uk
Dewsbury Riverside	The scheme will substitute the current scheme, Forge Lane, with replacement adjacent sites within Dewsbury Riverside.				
Skills Reboot Programme	PMO Reference: WYCA-E&S-001 Stage: 1 (Eligibility) Decision Point: 2 (Case Paper)	West Yorkshire Combined Authority	2 Aug 2018	Executive Head of Economic Services	Catherine Lunn catherine.lunn@westyorks-ca.gov.uk

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	The scheme will offer disadvantaged graduates in the labour market, those returning to work after a period of absence and career changers the chance to upskill, gain new skills and qualifications and enter employment within key regional sectors.				
Leeds City Region Employment Hub	<p>PMO Reference: WYCA-E&S-002 Stage: 1 (Eligibility) Decision Point: 2 (Case Paper)</p> <p>The scheme will establish clear links between education and business, and promote apprenticeships in schools.</p> <p>A brokerage service, called the Leeds City Region Employment Hub, to link participants with learning and employment opportunities.</p>	West Yorkshire Combined Authority	2 Aug 2018	Executive Head of Economic Services	Catherine Lunn catherine.lunn@westyorks-ca.gov.uk
Corridor Improvement	PMO Reference: WYTF-PA4-	West Yorkshire	2 Aug 2018	Director of	Andrew Norman

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Programme - A646 / A6033	<p>038A-8 Stage: 2 (Development) Decision Point: 3 (Outline Business Case)</p> <p>This scheme is a package of small scale transport interventions on the A646 / A6033 corridor focused on highway improvements.</p>	Combined Authority		Delivery	andrew.norman@westyorks-ca.gov.uk
Corridor Improvement Programme - A58 / A672	<p>PMO Reference: WYTF-PA4-038A-7 Stage: 2 (Development) Decision Point: 3 (Outline Business Case)</p> <p>This scheme is a package of small scale transport interventions on the A58 / A672 corridor focused on highway improvements.</p>	West Yorkshire Combined Authority	2 Aug 2018	Director of Delivery	Andrew Norman andrew.norman@westyorks-ca.gov.uk
Transport Committee					
Policy and programme for the provision of transport services to support mobility update	To adopt revised Policy Guidelines for supported bus services and a programme of supported bus service review to support mobility.	Transport Committee	6 Jul 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk

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Officer delegated decisions					
Award of Bus Contracts - Bradford	Award of Contracts on socially necessary bus services in Bradford.	Managing Director	22 Mar 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
Mybus Replacement Plan	To approve the sale of 54 BMC Condor school buses at the end of the 2017/18 school year. To approve the transfer of work between current Mybus contract batches/operators. To approve the variation and extension of non-Mybus contracts to absorb current Mybus work. The above were approved in principle by the Managing Director on Friday 16 March 2018.	Managing Director	11 May 2018		Steve Wainwright steve.wainwright@westyorks-ca.gov.uk
Bus Service Contracts - Wakefield area	Award of Contracts on socially necessary bus services in the outer Wakefield area.	Managing Director	18 May 2018		Neale Wallace neale.wallace@westyorks-ca.gov.uk
School Bus Fares Three-Year Plan	To approve a three-year plan to restructure the fares on	Managing Director	1 Jun 2018		Dave Pearson dave.pearson@westyorks-

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	gross cost (WYCA retains revenue) school bus services.				ca.gov.uk, Steve Wainwright steve.wainwright@westyorks-ca.gov.uk
Leeds Station Gateway - New Station Street	The scheme aims to enhance the environment at the main entrance of Leeds Rail Station. The Programme Appraisal Team recommends to the Managing Director that the scheme proceeds through decision point four (full business case) and work commences on activity five (full business case with finalised costs).	Managing Director	6 Jul 2018		Stephen Butcher stephen.butcher@westyorks-ca.gov.uk
Halifax Station Gateway	The Halifax Station Gateway project will deliver a redevelopment of Halifax Rail Station.	Managing Director	6 Jul 2018		Jess McNeill jessica.mcneill@leeds.gov.uk